

GAPL prepares capital budget every year for its ongoing projects as well as new projects. GAPL also prepares revenue budget every year. Expenditure incurred by GAPL is governed by these budgets. Capital expenditure for the last five Financial Years is given below:

Year	14-15	15-16	16-17	17-18
Capex Actually spent (In Lakhs)	23.97	43.37	90.59	156.44